Reanette Fillmer
Personnel Director

Williams J. Goodwin
Chief Administrator

TEHAMA COUNTY

727 Oak Street, Suite 202, Red Bluff, California 96080
(530) 527-4655 • FAX (530) 527-3764

March 20, 2012

David Nelson, Executive Director
Trindel Insurance Fund
P.O. Box 2069
Weaverville, CA 96093

RE: Consideration of Prospective Membership in Trindel Insurance Fund

Mr. Nelson,

It was a pleasure to meet with you last year at CSAC-EIA and to learn about the value Trindel provides its member agencies. I was further intrigued by participating in the closing session of a Board meeting held in Trinity County. I have appreciated your willingness to answer the many questions I have asked through Sherri Adams, our Administrative Analyst.

As you and the current members of Trindel agencies understand, the impact of making a change like this must be carefully considered by both Trindel and Tehama County. I desire that we take the next step in the exploration and ask that your Board consider Tehama County as a prospective member. If approved, Tehama County would then entertain a proposal to allow both Trindel and the County to further evaluate the advantages and disadvantages of Tehama County becoming a member.

Thank you in advance for your consideration.

Sincerely,

Williams Goodwin
Chief Administrative Officer

Trindel Insurance Fund

ALPINE - COLUSA - DEL NORTE - LASSEN - MODOC - MONO - PLUMAS - SAN BENITO - SIERRA - TRINITY

A JOINT POWERS AUTHORITY ESTABLISHED IN 1980
www.trindel.org

Williams Goodwin
Chief Administrative Officer
727 Oak Street, Suite 202
Red Bluff, California 96080

March 30, 2012

Re: Consideration of Prospective Membership in Trindel Insurance Fund

Hello Bill,

I was pleased to receive your letter of interest in Trindel. I am happy to help Sherri and you with the cost analysis and effectiveness of your current programs. With the ever changing insurance markets we understand how a good decision five years ago is not the best course for the future.

The Trindel board will meet May 16th through the 18th and will consider Tehama as a member of the JPA at that time. I understand that you are unable to attend but the invitation is always there. Trindel has a lot to offer, such as continual evaluation of risk financing mechanisms, claims handling, and our loss prevention program. I will follow up with you after our board meeting regarding their action. In the mean time if there is anything we can help you with let me know.

Sincerely,

David Nelson
Executive Director

P.O. BOX 2069 • WEAVERVILLE, CA 96093 • PHONE (530) 623-2322 FAX: (530) 623-5019

ABOUT TEHAMA COUNTY

THE COMMUNITY

Nestled in the northern Sacramento Valley, Tehama County lies approximately midway between Sacramento and the Oregon border. Starting in the snowy Sierras to the east (the highest point is 8,200 ft), the County unfolds onto rolling foothills, excellent range land, and spectacular, flat-topped buttes, and then sweeps down onto the fertile floor of the Sacramento River Valley (elevation at Red Bluff is 341 ft).

The County Seat, Red Bluff, is located on Interstate 5 and the Sacramento River approximately 135 road miles north of Sacramento. The river valley cuts a rich, 20 mile wide swath through the Central portion of Tehama County, which provides endless varieties of outdoor recreations. The Sacramento River is one of the largest salmon spawning rivers in the world. The County has an area of approximately 3,000 square miles, with a current population of about 60,000, and the cities of Red Bluff, Corning, and Tehama. This area is overwhelmingly "open space" with significant development being limited to the central region of the valley floor. The climate in Red Bluff is typical of that found in the Central Valley, with summers being very warm and dry, with mild, wet winters. The County's economy is based on agriculture, including ranching, farming and timber production. Tehama County is the central point of widespread recreation and the local recreation opportunities are outstanding with nearby camping, hunting, fishing, golfing, snow skiing, and boating resources as good or better than anywhere in California. Camping opportunities abroad throughout the County ranging from fully developed

campgrounds to secluded sites with few or no facilities. Many campgrounds are open year-round but those at higher elevation are only open after the snow melts. With more than 300 miles of trails, hiking within Tehama County can be a day-trip adventure or a week—long back country experience. Trails vary in length and difficulty, winding through coniferous forests, alpine tundra and along waterways. In addition to tennis, racquetball, bowling, archery, and access to athletic clubs and athletic fields, Tehama County offers many other recreation opportunities, such as barbeque picnics and bus tours, to both residents & visitors alike. Advanced educational opportunities are also available within an hour's drive through the California State University, Chico and Butte Community College located to the south, Simpson University and Shasta Community College to the north. Various outreach classroom facilities are also available with the County. Come experience the feeling of knowing your neighbors in our small town atmosphere.

THE ORGANIZATION

Tehama County is a charter county with a board-administrator form of government whose Chief Administrator is selected by a five member Board of Supervisors, who are elected at large. Each Board member serves a four year term. The Board of Supervisors governs Tehama County and is responsible for establishing the county budget and for executing all ordinances, resolutions and other legal actions that fall within the jurisdiction of Tehama County. The County has an operating budget of approximately $106 million and 805 allocated positions. On a regional level, the County provides services to anyone residing within the 3,000 square miles that comprise its legal boundaries. These services include: Agriculture, Animal Services, Assessor, Auditor-Controller, Building & Safety, Child Support Services, Conservator/Public Administrator/Public Guardian, County Clerk & Recorder, County

Counsel, District Attorney, Environmental Health, Fire, Health Services, In Home Supportive Services, Landfill Management Agency, Library, Planning, Probation/Juvenile Hall, Public Works, Sheriff/Coroner/Animal Regulations/Veterans Services, Social Services and Treasurer/Tax Collector services.

Last Updated on Monday, 09 July 2007 08:13

WORKERS' COMPENSATION

PREMIUMS vs CLAIMS COSTS

	PREMIUMS				CLAIMS				DIFFERENCE
FY	Primary WC	TPA (ULAE) (included in Primary)	Excess WC	Total WC	Paid	Outstanding	Recovery	Net Incurred	Premiums less Net Incurred
2011-12 (est)	1,154,000		425,000	**1,579,000**					
2010-11	985,222	201,000	305,529	**1,290,751**	60,767	151,042	-	**211,809**	**1,078,942**
2009-10	1,330,025	285,874	280,104	**1,610,129**	309,556	522,184	532	**831,208**	**778,921**
2008-09	1,280,269	283,685	299,176	**1,579,445**	441,310	581,009	6,150	**1,016,170**	**563,275**
2007-08	1,290,747	185,682	308,693	**1,599,440**	925,478	371,874	18,855	**1,278,497**	**320,943**
2006-07	1,352,358	284,294	318,313	**1,670,671**	522,423	179,819	10,288	**691,955**	**978,716**
2005-06	1,937,521	209,916	578,407	**2,515,928**	726,436	188,873	-	**915,309**	**1,600,619**
2004-05	1,855,336	193,470	578,407	**2,433,743**	776,748	601,252	66,524	**1,311,477**	**1,122,266**